

CITY OF WICHITA ORGANIZATION CHARTS

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ABBREVIATIONS

<u>ACT Program</u> - <u>Areawide Cooperative Transportation Program</u>

ADSAP - Alcohol and Drug Safety Action Program

<u>CIAP</u> - <u>C</u>omprehensive <u>Improvement Assistance Program</u>

<u>CLEAN Team</u> - <u>Community Coalition of Law and Code Enforcement</u>
<u>Against Neighborhood Deterioration and Drugs</u>

EMCU - Exploited and Missing Child Unit

HQ - Headquarters

HRIS - Human Resource Information System

PT - Part-Time

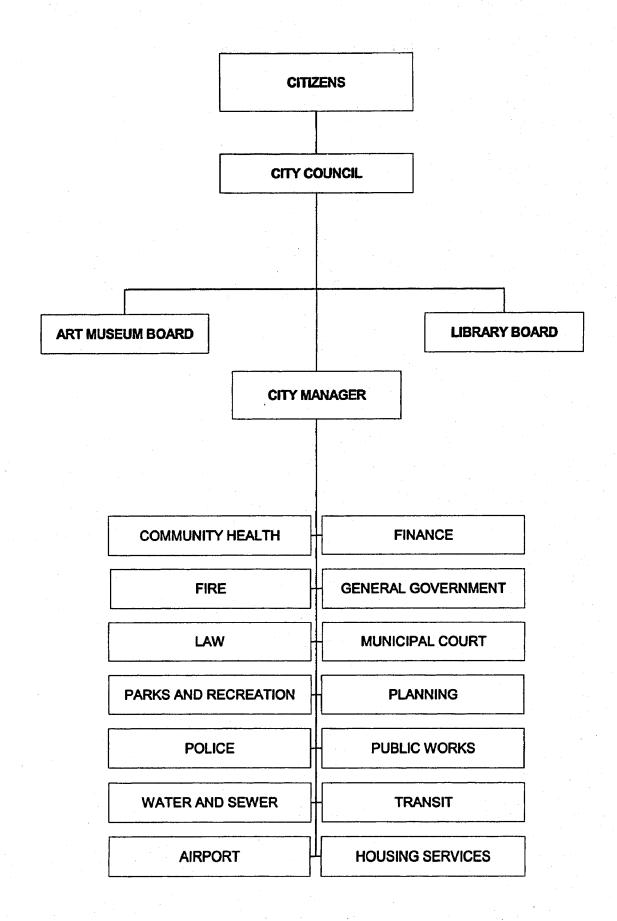
SCAT - Special Community Action Team

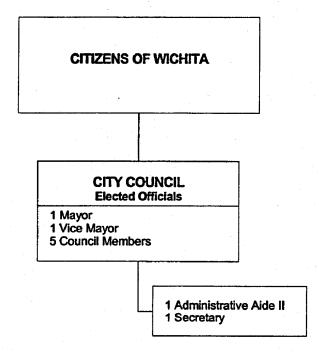
SDA IV. Inc. - Service Delivery Area, Region IV

<u>SPIDER</u> - <u>Special Police Information Data Entry and Retrieval</u>

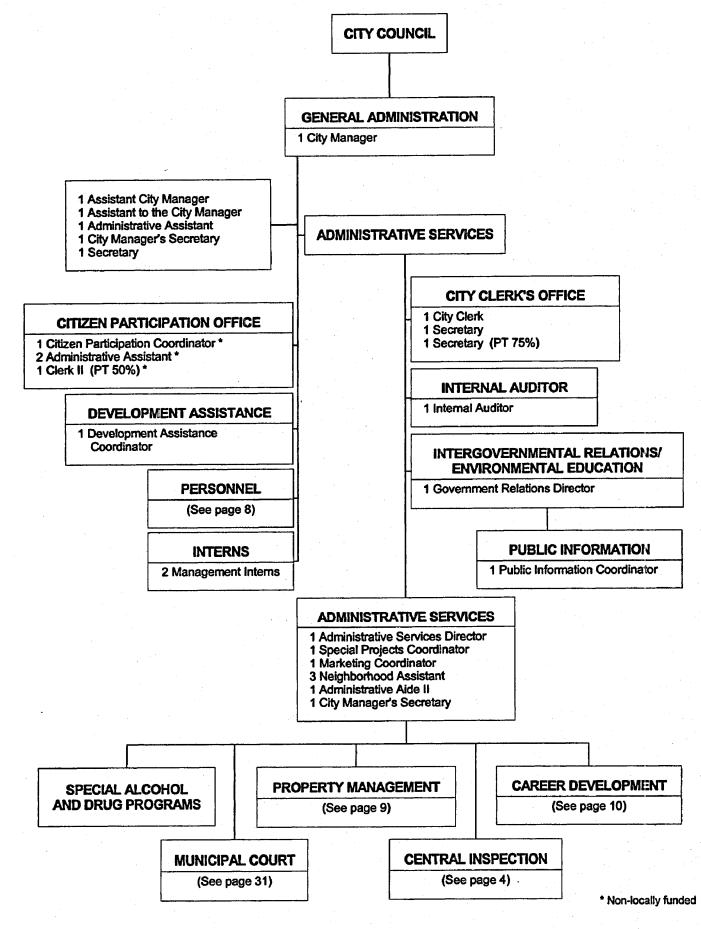
TIF - Tax Increment Financing

WHA - Wichita Housing Authority





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ADMINISTRATIVE SERVICES DIRECTOR

CITIZEN ADVISORY BOARDS

Board of Electrical Examiners Board of Examiners of Air Conditioning, Refrigeration, Warm Air Heating, and Boilers

Board of Examiners of Plumbers and Gas Fitters

Board of Code Standards and Appeals

OFFICE OF CENTRAL INSPECTION

1 Superintendent of Central Inspection

ADMINISTRATIVE SERVICES

- 1 Administrative Supervisor
- 1 Radio Dispatcher
- 1 Administrative Secretary
- 1 Administrative Aide I
- 1 Secretary
- 2 Account Clerk II
- 1 Customer Service Clerk II
- 3 Customer Service Clerk I

BUILDING CODE ADMINISTRATION

(See page 5)

BUILDING PLAN REVIEW

(See page 6)

NEIGHBORHOOD STANDARDS INSPECTION

(See page 7)

SUPERINTENDENT OF CENTRAL INSPECTION

BUILDING CODE ADMINISTRATION

1 Building Code Administrator

CONSTRUCTION INSPECTION

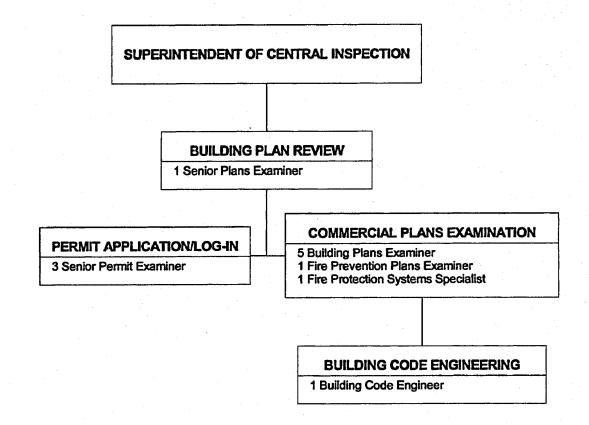
1 Construction Inspection Supervisor 10 Combination Inspector

ELECTRICAL & ELEVATOR INSPECTION

Construction Inspection Supervisor
 Electrical/Elevator Inspector III

PLUMBING, MECHANICAL AND SEWER INSPECTION

1 Construction Inspection Supervisor 7 Plumbing/Mechanical Inspector III



SUPERINTENDENT OF CENTRAL INSPECTION

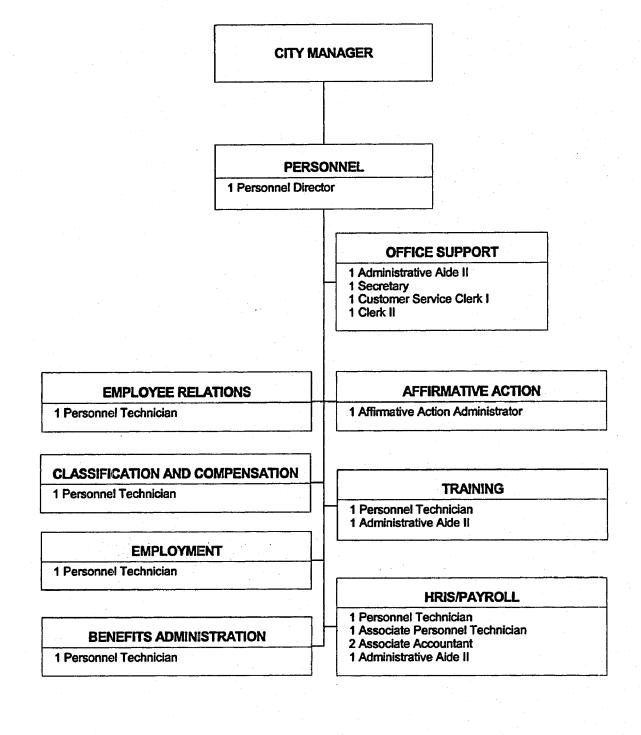
NEIGHBORHOOD STANDARDS INSPECTION

CLEAN TEAM / HOUSING

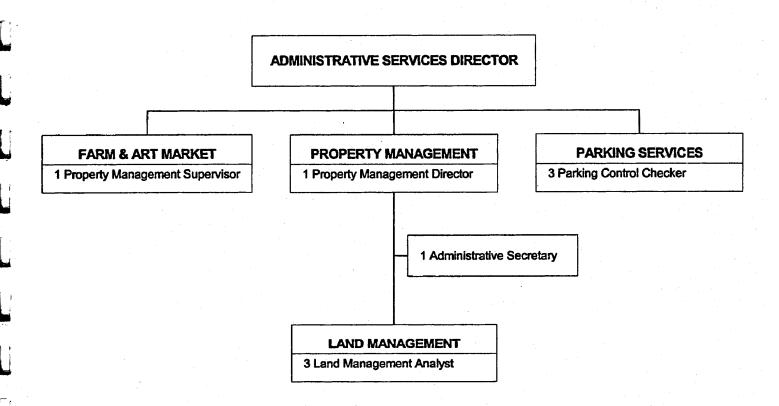
- Neighborhood Inspection Supervisor
 Field Inspection Supervisor
 Combination Neighborhood Inspector
- 1 Clerk II

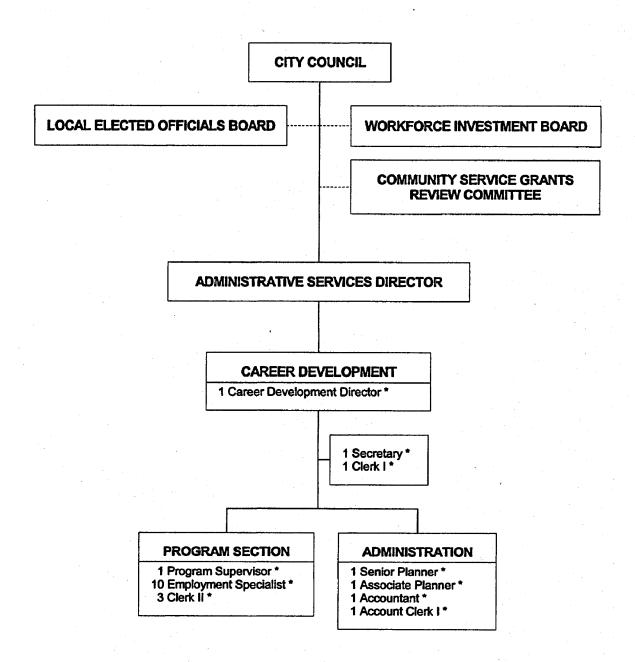
ZONING, LICENSING AND SIGN INSPECTION

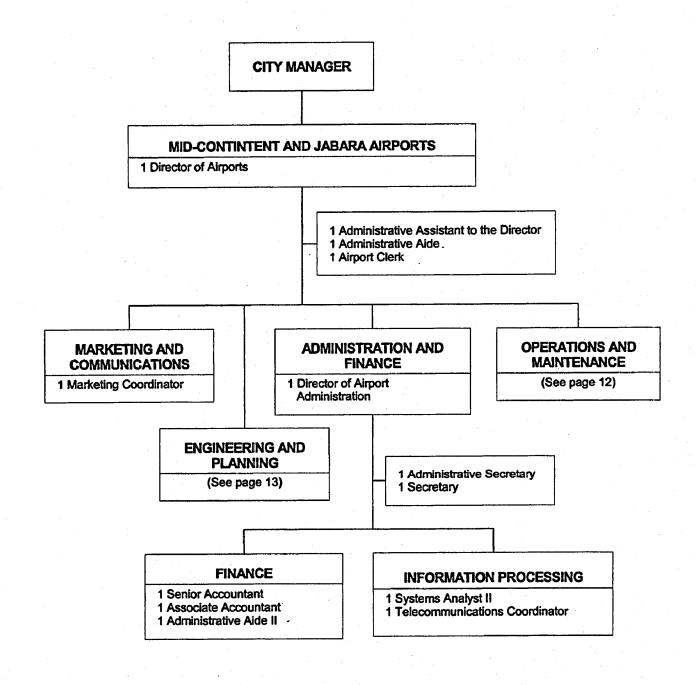
- Field Inspection Supervisor
 Combination Neighborhood Inspector
 Fire Prevention Inspector I

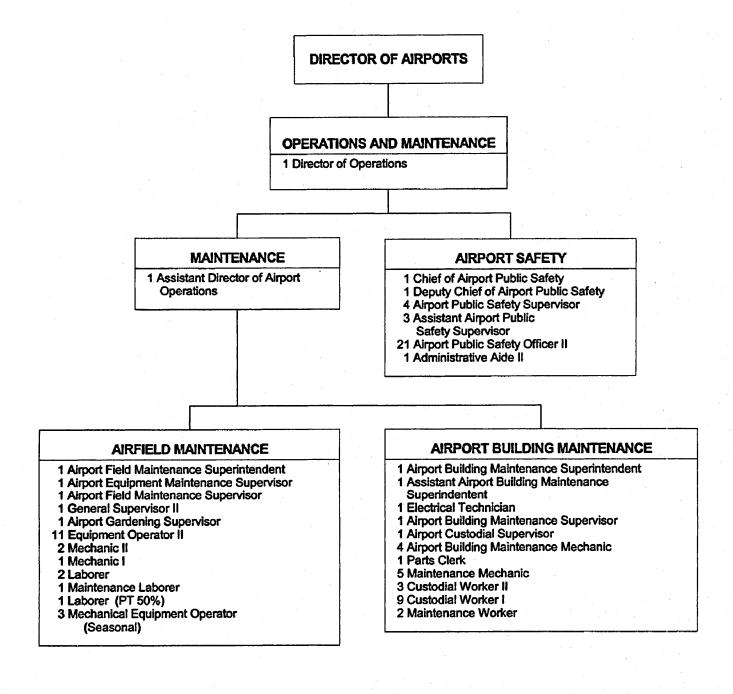


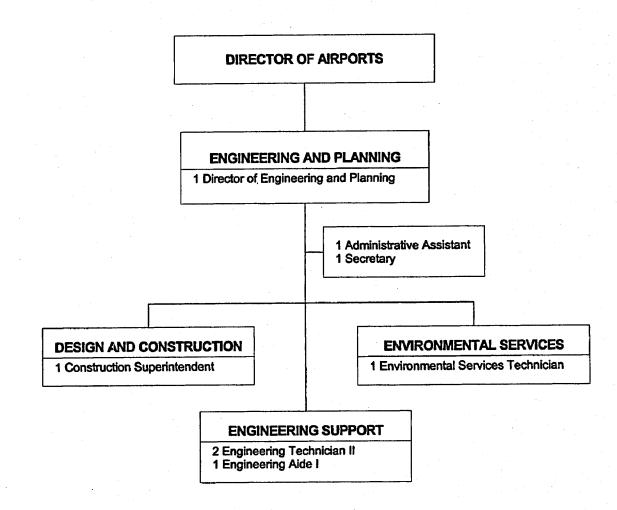
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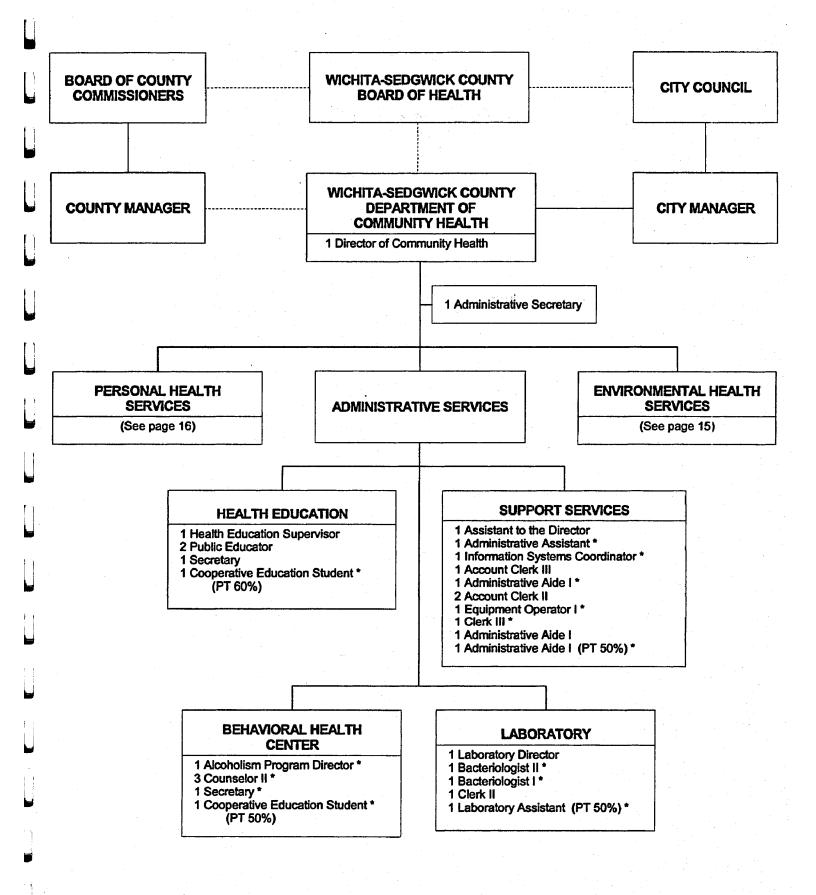




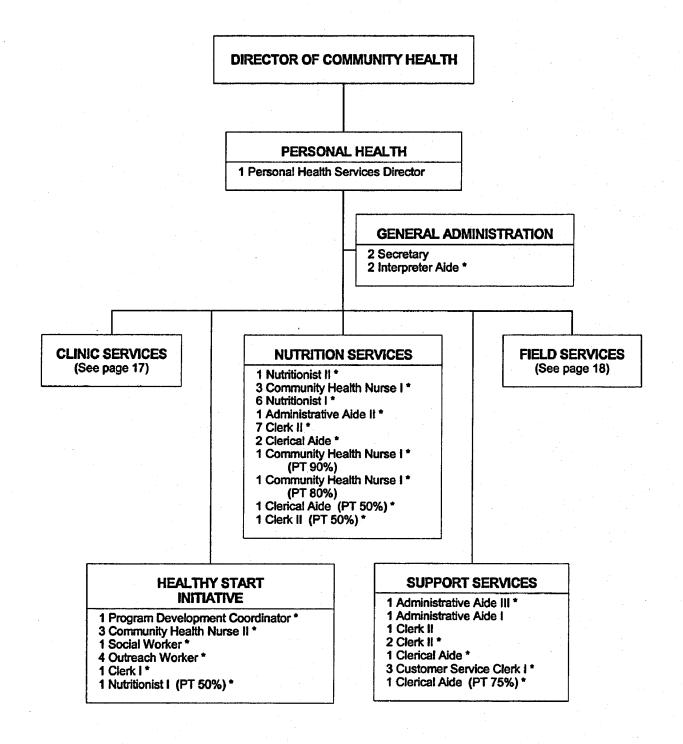


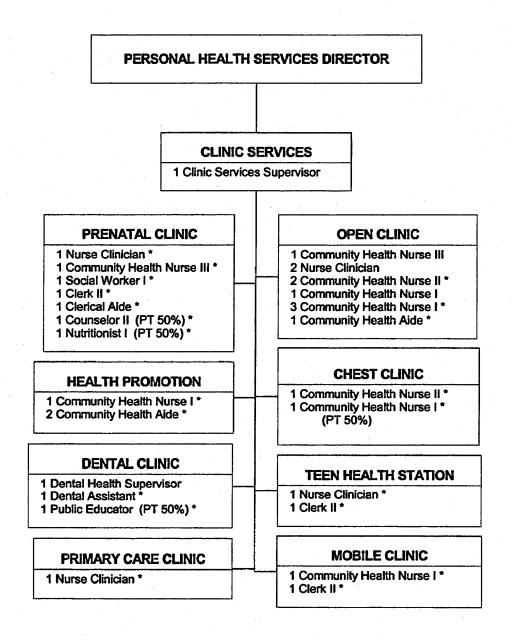






DIRECTOR OF COMMUNITY HEALTH ENVIRONMENTAL HEALTH 1 Environmental Health Director 1 Administrative Aide II * 1 Radio Dispatcher 1 Secretary 3 Customer Service Clerk II AIR. WATER, AND WASTE SECTION **ENVIRONMENTAL CODE ENFORCEMENT SECTION** 1 Environmental Services Supervisor 1 Environmental Services Supervisor **GROUNDWATER QUALITY FOOD AND INSTITUTIONS** 1 Associate Planner 1 Public Health Sanitarian II 1 Public Health Sanitarian II 1 Public Health Sanitarian I 5 Public Health Sanitarian I 3 Public Health Sanitarian I* 1 Administrative Aide I ** 1 Environmental Quality Specialist * 1 Community Service Records Clerk * **ANIMAL CONTROL** (Seasonal) 1 Animal Control Field Supervisor 1 Animal Shelter Supervisor 7 Animal Control Officer II **AIR QUALITY** 9 Animal Control Officer I 2 Animal Control Officer I (PT 50%) 1 Air Quality Program Supervisor * 3 Environmental Quality Specialist * **ENVIRONMENTAL QUALITY SOLID WASTE MANAGEMENT** AND PREMISE CONDITION 1 Public Health Sanitarian II 1 Public Health Sanitarian II 6 Public Health Sanitarian I 2 Public Health Sanitarian I* 7 Community Service Records Clerk HAZARDOUS WASTE MANAGEMENT AND VECTOR CONTROL 1 Public Health Sanitarian II 1 Equipment Operator !! 1 Environmental Quality Specialist





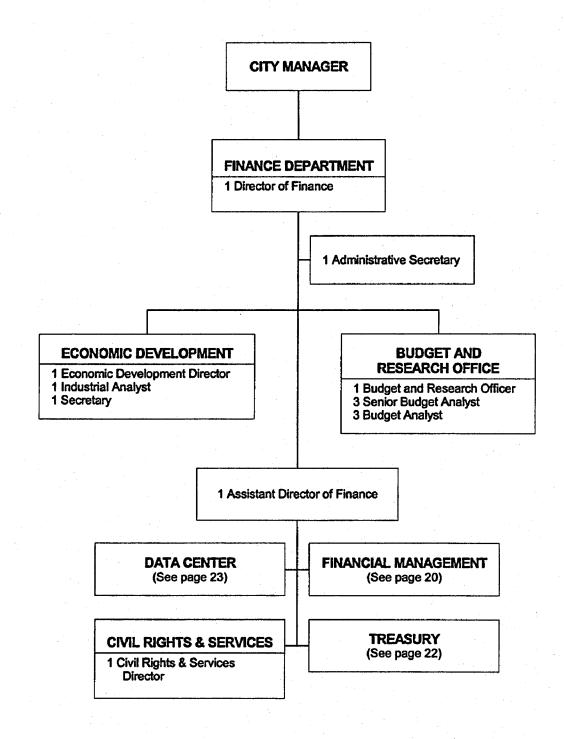
PERSONAL HEALTH SERVICES DIRECTOR **FIELD SERVICES** 1 Field Services Supervisor **EPIDEMIOLOGY STANLEY** 1 Community Health Nurse III 1 Community Health Nurse II 1 Community Health Nurse II * 2 Community Health Nurse I 1 Clerk II **CHILD CARE LICENSING** 1 Outreach Worker * 1 Community Health Aide * 1 Community Health Nurse III 1 Community Health Nurse I * 1 Community Health Nurse II * (PT 60%) 1 Community Health Nurse I 1 Clerical Aide (PT 60%) * 2 Community Health Nurse I * 1 Secretary 2 Counselor II * 1 Clerical Aide * **NORTHEAST (TEAM II)** 1 Community Health Nurse III * 2 Community Health Nurse I **IMMUNIZATION** 1 Community Health Nurse I* 1 Clerk II * 2 Community Health Nurse I * 1 Outreach Worker (PT 40%) * (PT 50%) 1 Clerical Aide (PT 50%) * **EVERGREEN/ORCHARD PARK**

- 1 Community Health Nurse III
- 1 Community Health Nurse II
- 2 Community Health Nurse I
- 1 Community Health Nurse I*
- 1 Clerk II
- 1 Clerk II *
- 1 Community Health Aide *
- 1 Interpreter Aide *
- 1 Outreach Worker *
- 1 Community Health Nurse I* (PT 60%)
- 2 Clerical Aide (PT 60%) *

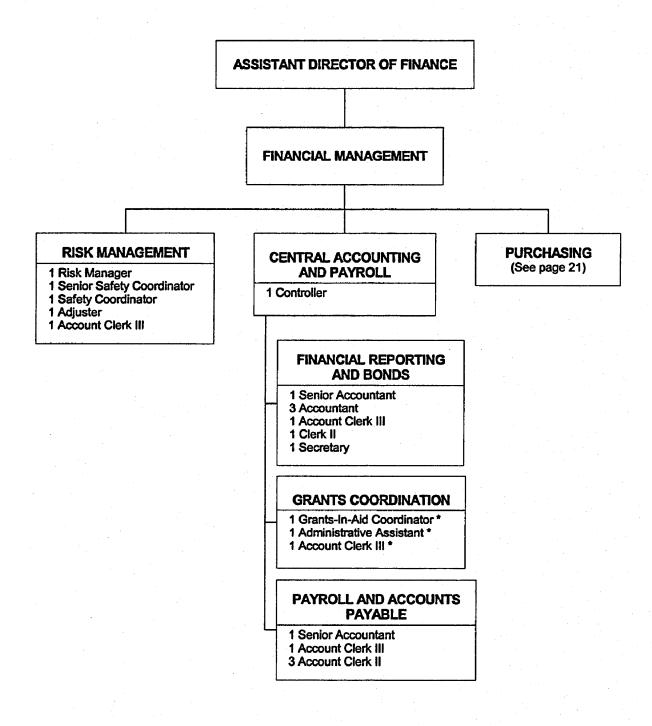
SOUTHEAST-COLVIN/PLANEVIEW

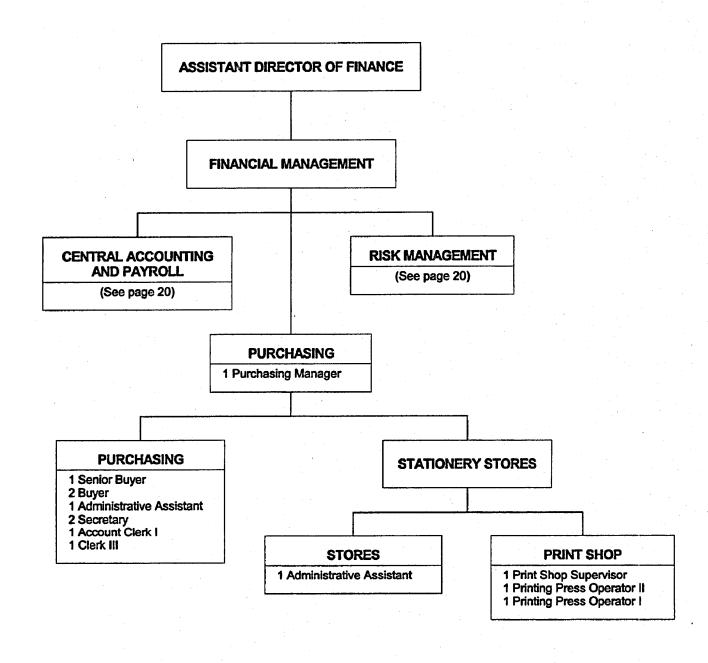
- 1 Community Health Nurse III
- 1 Nurse Clinician *
- 1 Community Health Nurse II
- 2 Community Health Nurse I
- 1 Clerk II
- 1 Clerk II *
- 1 Outreach Worker (PT 40%) *
- 1 Community Health Nurse I * (PT 60%)
- 1 Clerical Aide (PT 60%) *

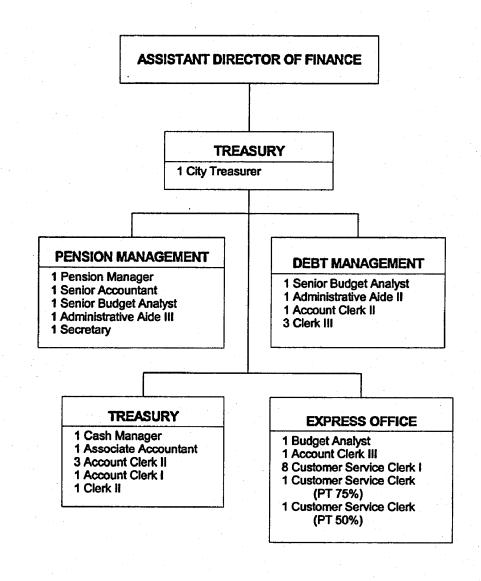
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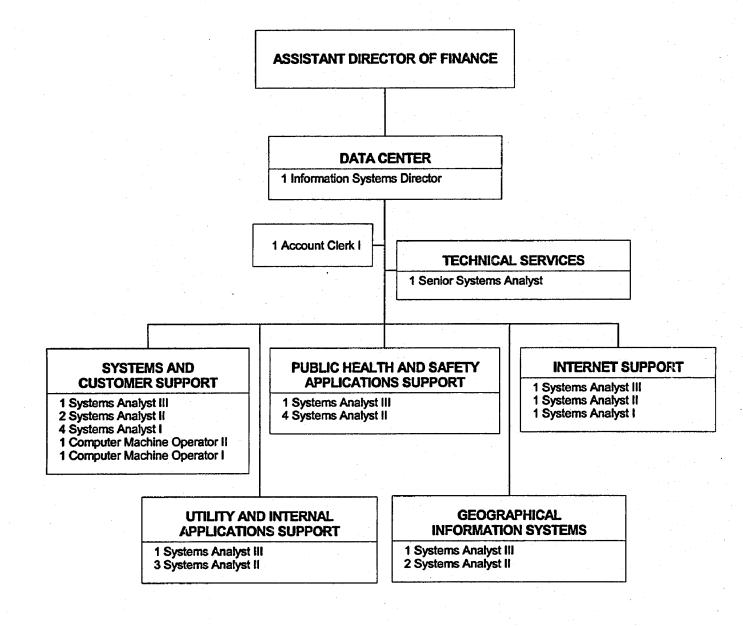


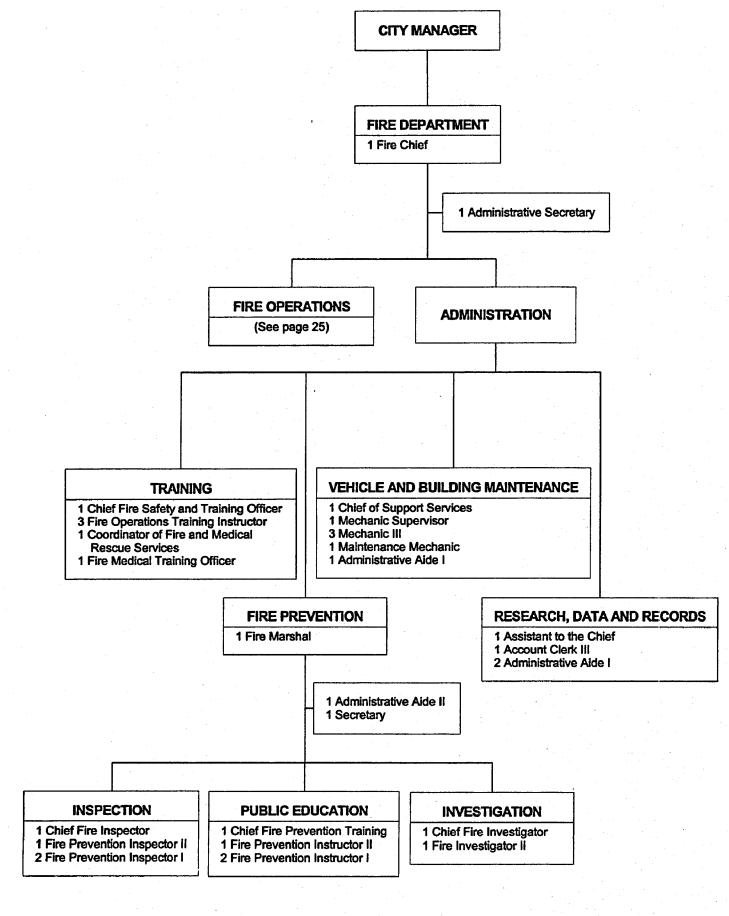
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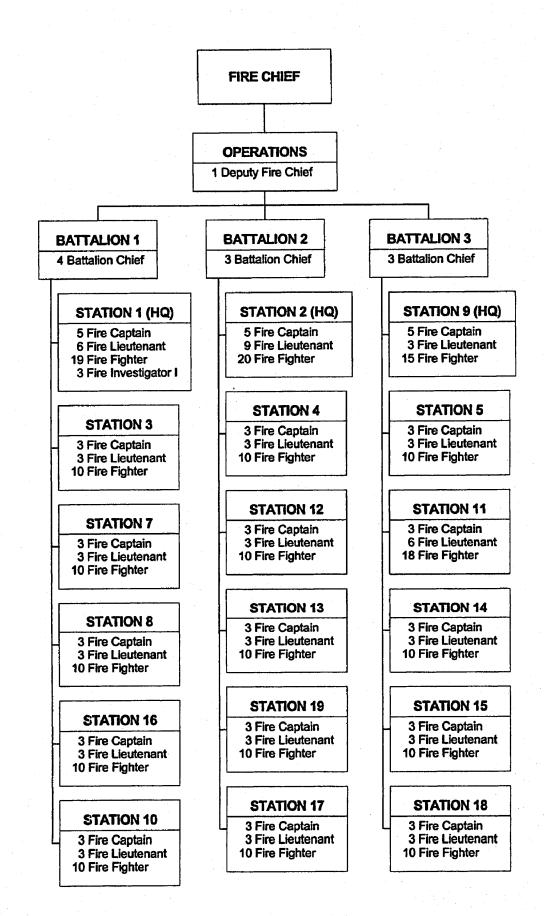


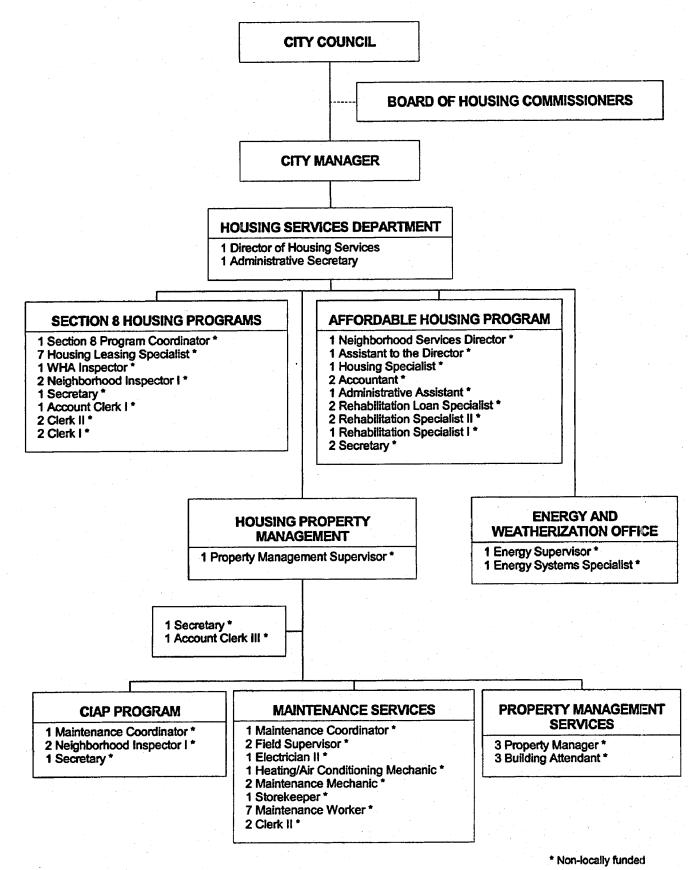


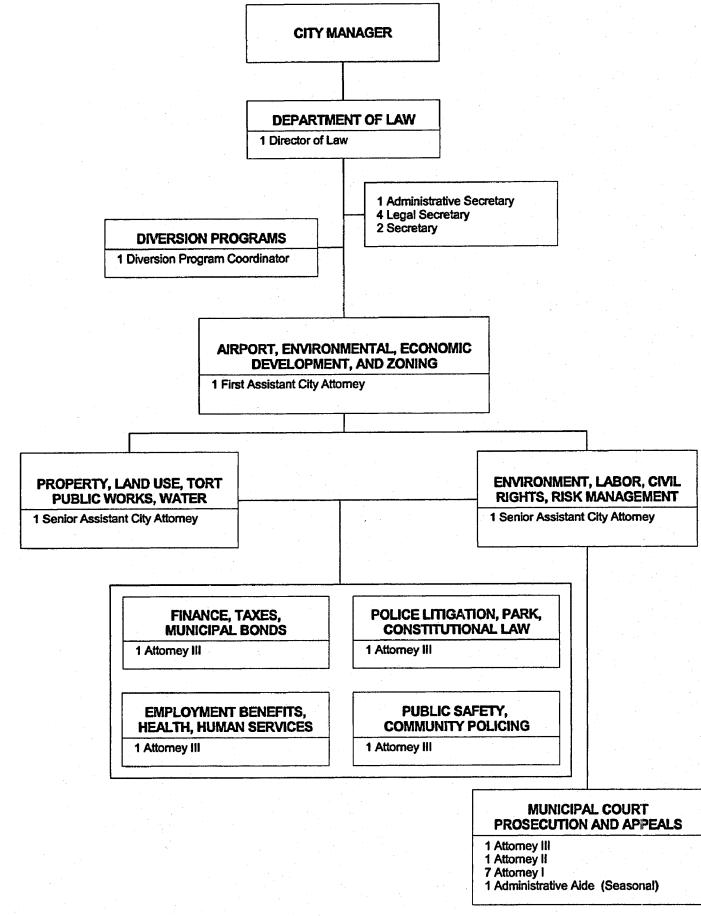


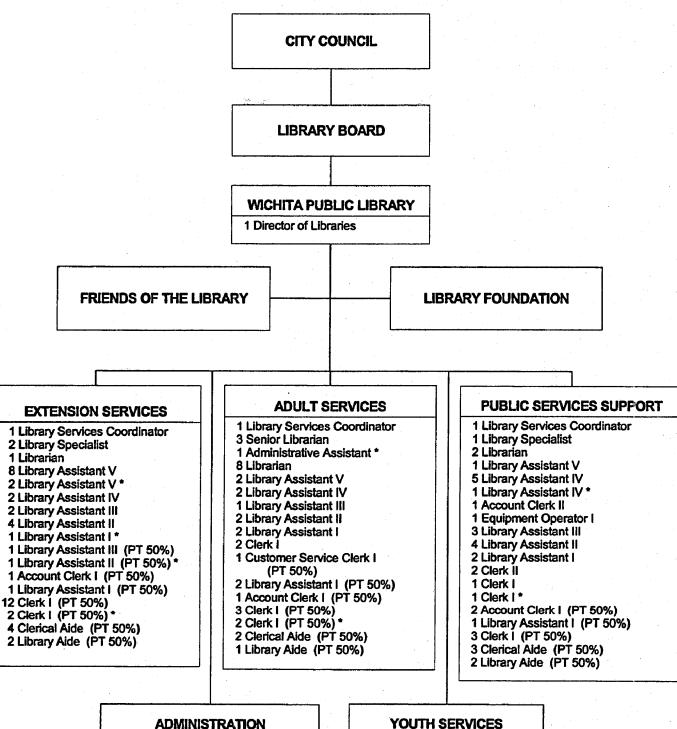










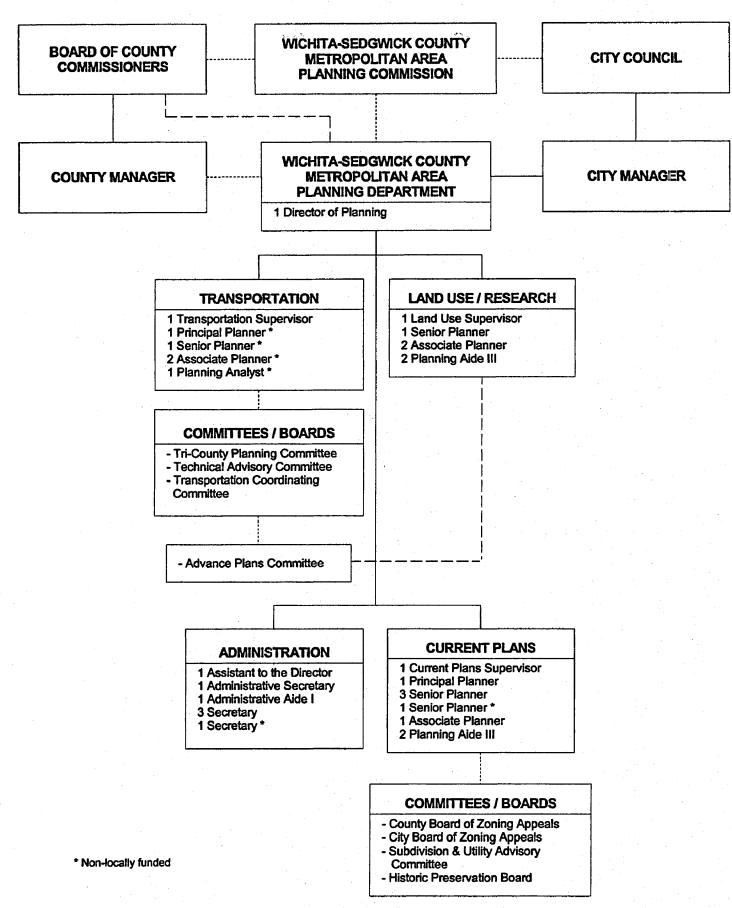


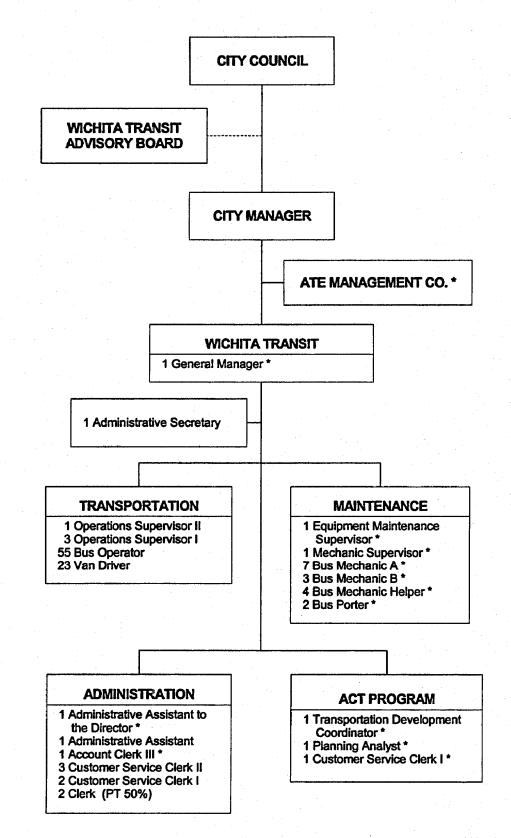
ADMINISTRATION

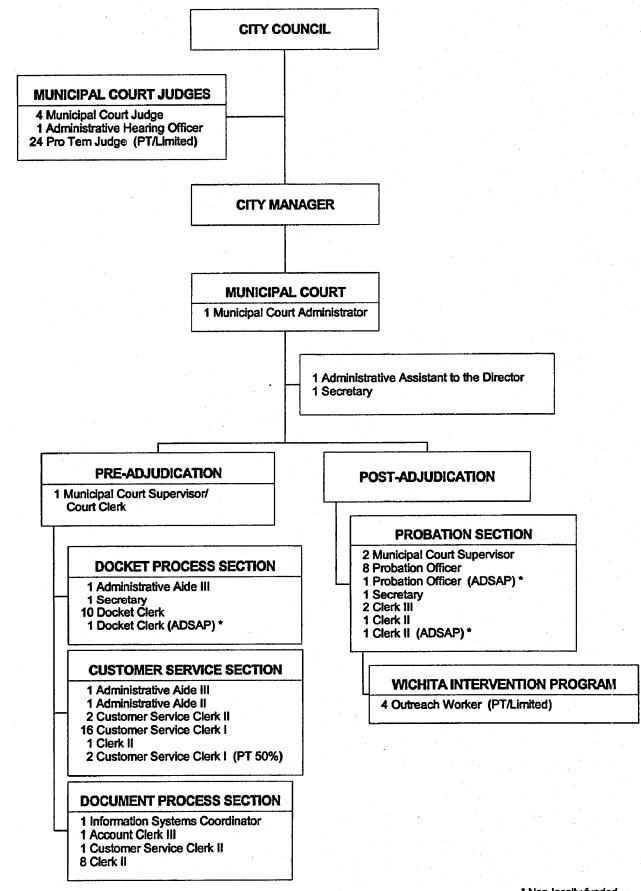
- 1 Library Services Coordinator
- 3 Administrative Assistant
- 1 Librarian
- 1 Information Systems Coordinator
- 1 Administrative Aide II
- 1 Custodial Worker II
- 1 Equipment Operator I
- 1 Account Clerk I
- 1 Switchboard Operator II
- 1 Administrative Aide II (PT 50%)*
- 2 Library Assistant ! (PT 50%)

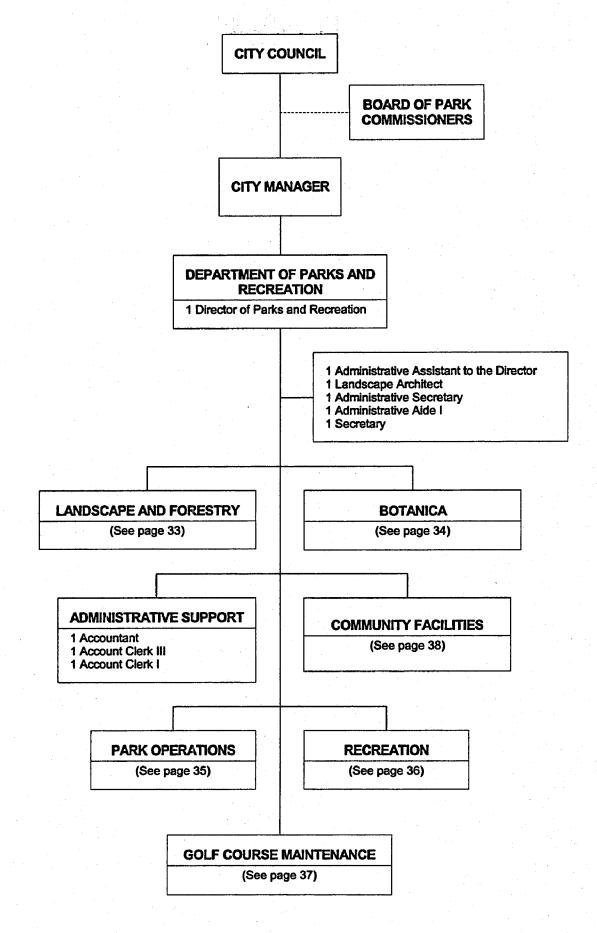
- 1 Library Services Coordinator
- 1 Library Specialist
- 1 Librarian
- 1 Library Assistant IV
- 2 Library Assistant II
- 1 Library Assistant I *
- 1 Clerk ! (PT 50%)

*Non-locally funded









DIRECTOR OF PARKS AND RECREATION LANDSCAPE AND FORESTRY 1 Superintendent of Landscape and Forestry 1 Secretary LANDSCAPE PRODUCTION/ LANDSCAPE MAINTENANCE/ **INSTALLATION REVISION** 1 Landscape Supervisor * 1 Landscape Supervisor 1 Tree Maintenance Inspector 1 Gardening Supervisor II 1 Mechanic II 1 Gardening Supervisor II * 2 Gardening Supervisor I 2 Gardener II * 1 Gardener II 2 Gardener II 3 Gardener I 3 Gardener I 4 Mechanical Equipment Operator 1 Laborer (Seasonal) 1 Gardener I (PT 50%) 3 Community Service Worker 4 Mechanical Equipment Operator * (Seasonal) (Seasonal) 6 Community Service Worker (Seasonal) 4 Community Service Worker * (Seasonal) **FORESTRY WICHITA WILD** 1 Naturalist 1 Tree Maintenance General Supervisor 2 Public Educator 1 Tree Maintenance Inspector 1 Animal Display Attendant 4 Tree Maintenance Supervisor 1 Tree Maintenance Equipment Supervisor 10 Tree Maintenance Worker II 6 Tree Maintenance Worker I 3 Equipment Operator II 4 Equipment Operator I 2 Tree Maintenance Worker Aide

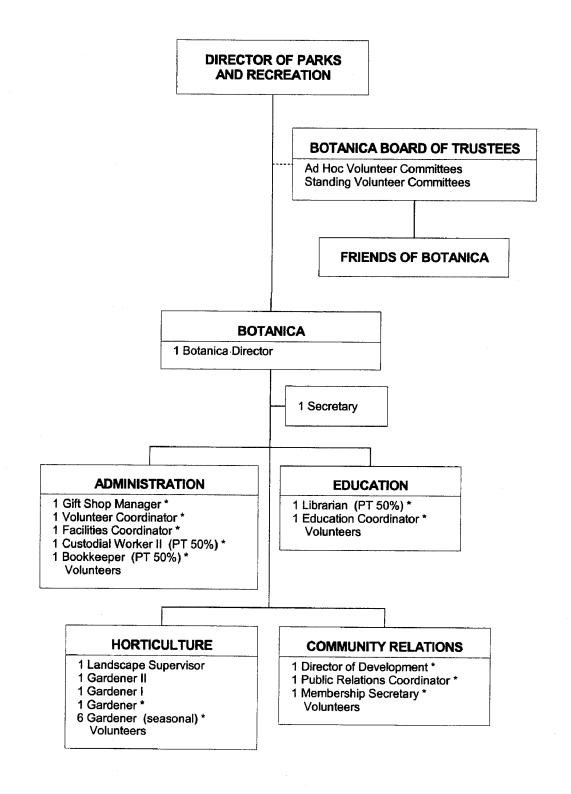
1 Arborist

5 Mechanical Equipment Operator

(Seasonal)

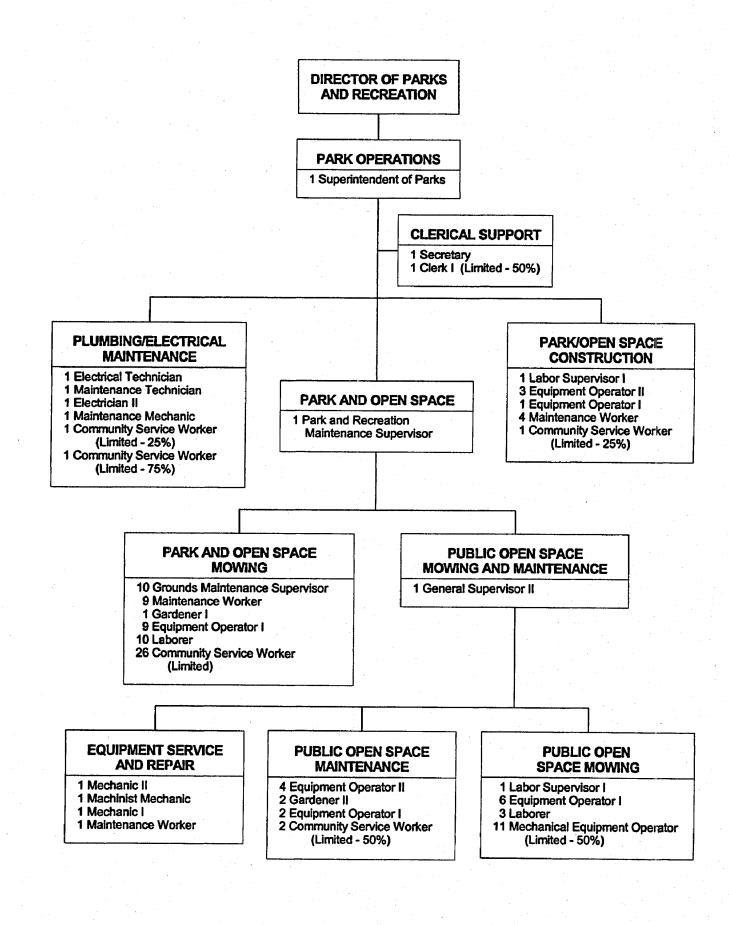
^{*} funded through contracted landscape services

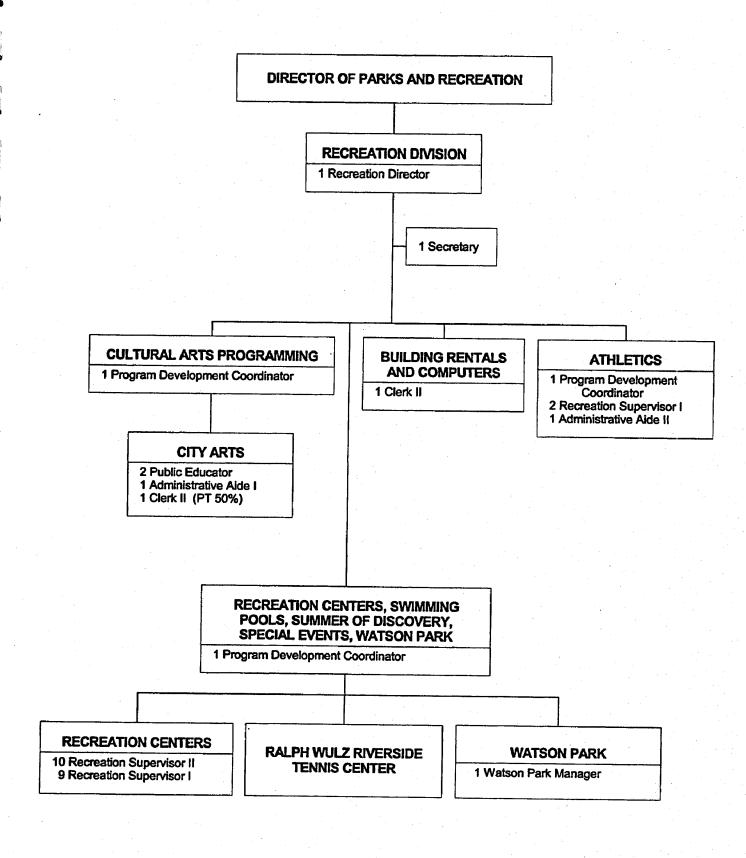
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DIRECTOR OF PARKS AND RECREATION

GOLF COURSE MAINTENANCE

1 Golf Course Manager

ARTHUR B. SIM MEMORIAL COURSE

- 1 Golf Course Maintenance Supervisor
- 1 Assistant Golf Course Maintenance Supervisor
- 1 Greenskeeper
- 1 Laborer
- 2 Mechanical Equipment Operator (PT 67%)
- 2 Mechanical Equipment Operator (PT 50%)
- 1 Mechanical Equipment Operator (PT 25%)
- 4 Community Service Worker (PT 25%)

PAWNEE PRAIRIE COURSE

- 1 Golf Course Maintenance Supervisor
- 1 Assistant Golf Course Maintenance Supervisor
- 1 Greenskeeper
- 1 Laborer
- 1 Mechanical Equipment Operator (PT 67%)
- 4 Mechanical Equipment Operator (PT 50%)
- 1 Mechanical Equipment Operator (PT 25%)
- 4 Community Service Worker (PT 25%)

ALFRED MacDONALD MEMORIAL COURSE

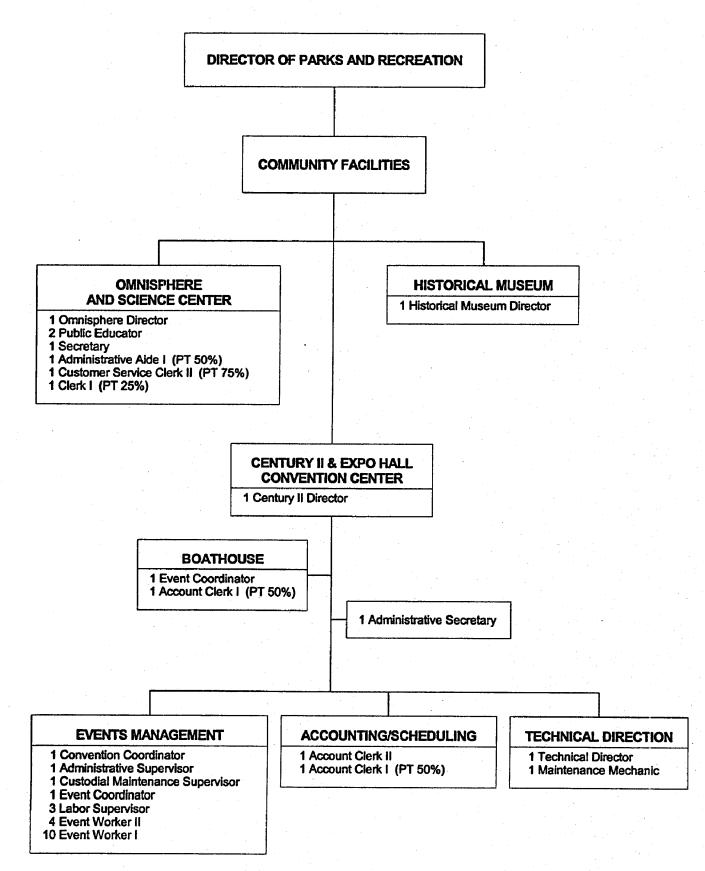
- 1 Golf Course Maintenance Supervisor
- 1 Assistant Golf Course Maintenance Supervisor
- 1 Greenskeeper
- 1 Laborer
- 1 Mechanical Equipment Operator (PT 67%)
- 2 Mechanical Equipment Operator (PT 50%)
- 4 Community Service Worker (PT 25 %)

L.W. CLAPP MEMORIAL COURSE

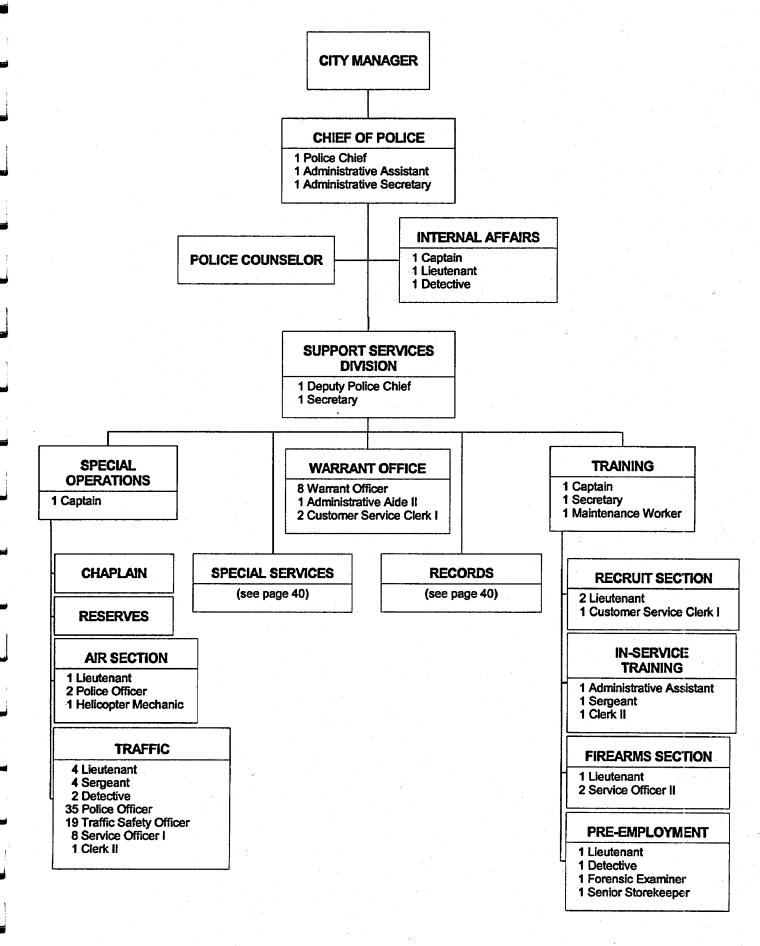
- 1 Golf Course Maintenance Supervisor
- 1 Assistant Golf Course Maintenance Supervisor
- 1 Greenskeeper
- 1 Laborer
- 2 Mechanical Equipment Operator (PT 50%)
- 2 Mechanical Equipment Operator (PT 25%)
- 4 Community Service Worker (PT 25%)

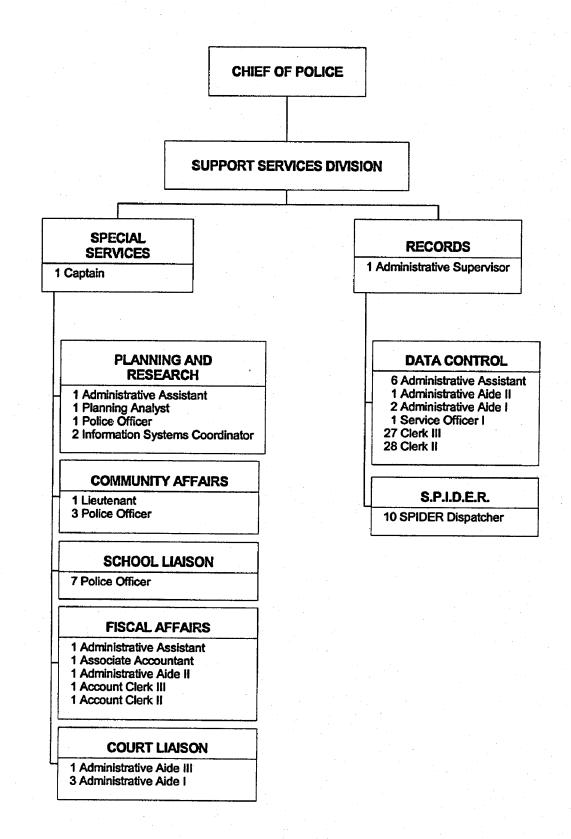
AUBURN HILLS COURSE

- 1 Golf Course Maintenance Supervisor
- 1 Assistant Golf Course Maintenance Supervisor
- 3 Greenskeeper
- 1 Mechanical Equipment Operator (PT 67%)
- 2 Mechanical Equipment Operator (PT 50%)
- 1 Mechanical Equipment Operator (PT 25%)
- 1 Community Service Worker (PT 25%)



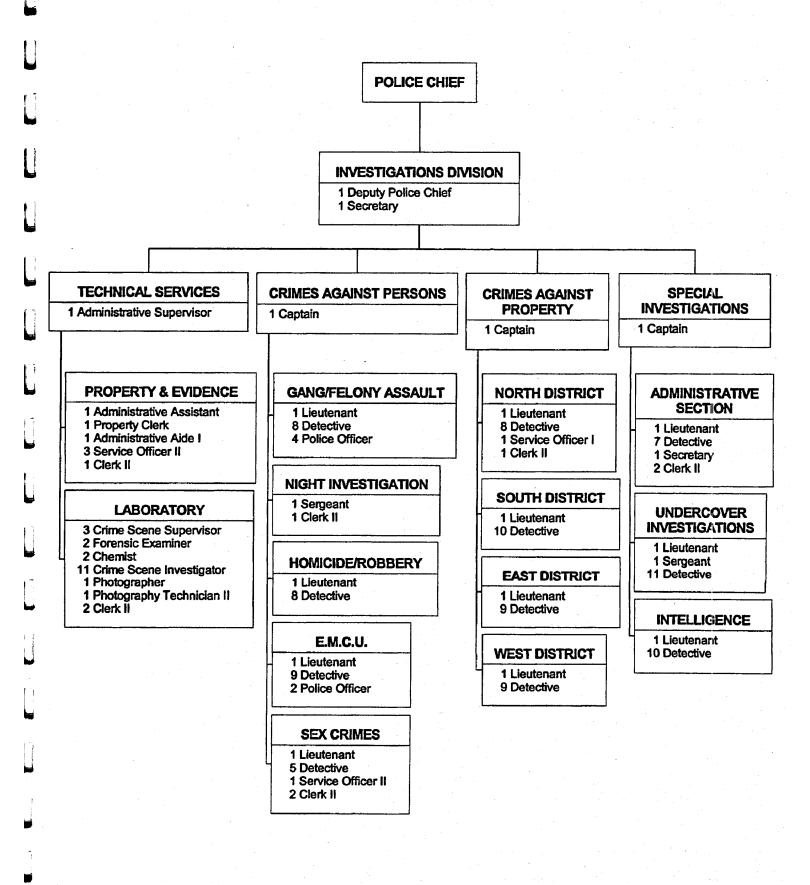
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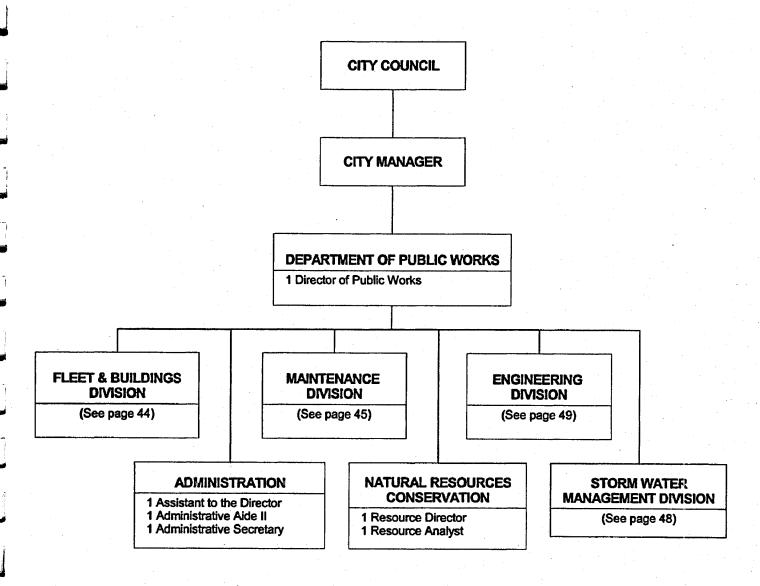


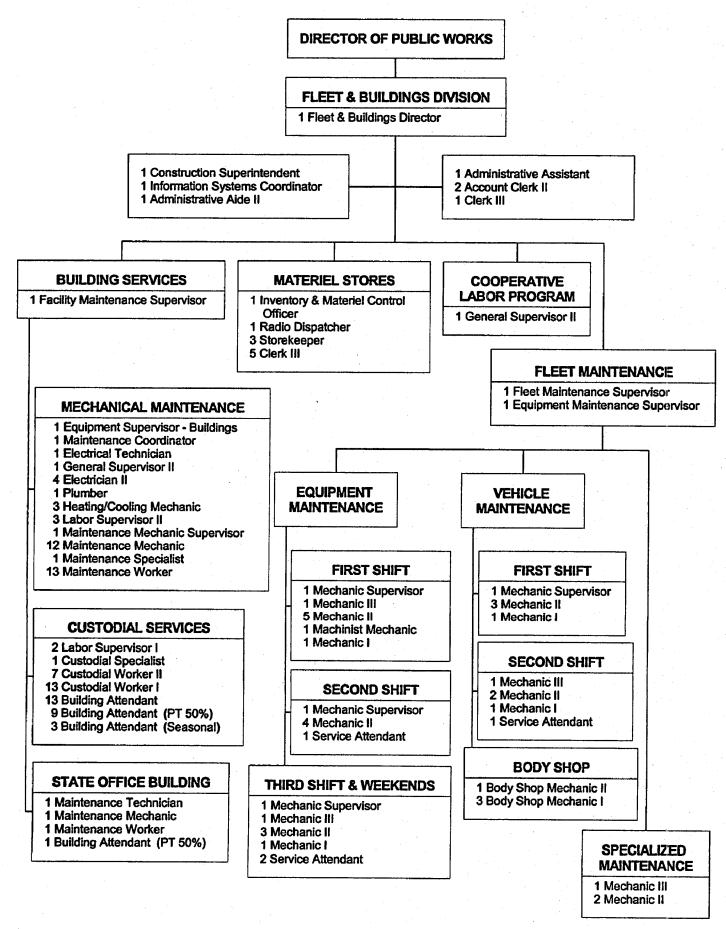


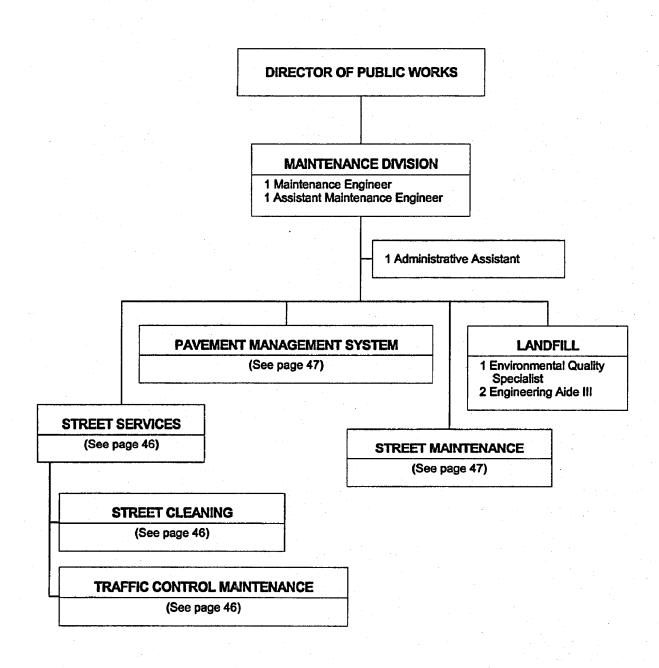
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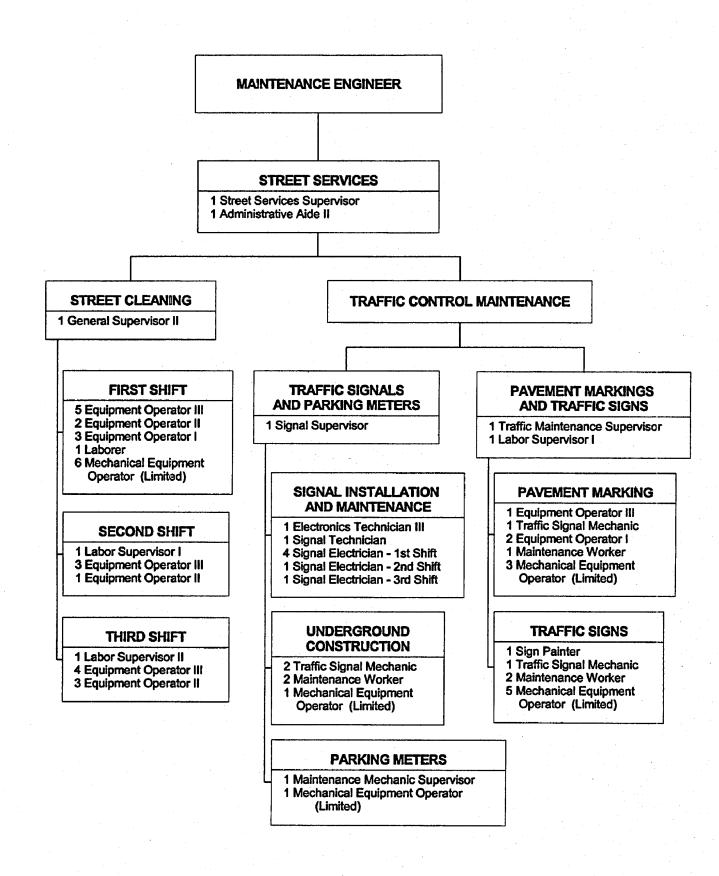
POLICE CHIEF FIELD SERVICES DIVISION 1 Deputy Police Chief 1 Secretary PATROL SOUTH **PATROL EAST** PATROL WEST **PATROL NORTH** 1 Captain 1 Captain 1 Captain 1 Captain 1 Clerk II 1 Clerk II 1 Clerk II 1 Clerk II **FIRST WATCH FIRST WATCH** FIRST WATCH **FIRST WATCH** 1 Lieutenant 1 Lieutenant 1 Lieutenant 1 Lieutenant 2 Sergeant 2 Sergeant 2 Sergeant 2 Sergeant 18 Police Officer 23 Police Officer 18 Police Officer 19 Police Officer 1 Station Clerk 1 Station Clerk 1 Station Clerk 1 Station Clerk **SECOND WATCH** SECOND WATCH **SECOND WATCH SECOND WATCH** 1 Lieutenant 1 Lieutenant 1 Lieutenant 1 Lieutenant 4 Sergeant 4 Sergeant 4 Sergeant 4 Sergeant 30 Police Officer 33 Police Officer 26 Police Officer 30 Police Officer 2 Station Clerk 2 Station Clerk 2 Station Clerk 2 Station Clerk THIRD WATCH THIRD WATCH THIRD WATCH THIRD WATCH 1 Lieutenant 1 Lieutenant 1 Lieutenant 1 Lieutenant 4 Sergeant 4 Sergeant 4 Sergeant 4 Sergeant 12 Police Officer 14 Police Officer 9 Police Officer 14 Police Officer 10 Police Officer* 9 Police Officer * 10 Police Officer * 9 Police Officer * 1 Station Clerk 1 Station Clerk 1 Station Clerk 1 Station Clerk **COMMUNITY COMMUNITY** COMMUNITY COMMUNITY POLICING / S.C.A.T. POLICING / S.C.A.T. POLICING / S.C.A.T. POLICING / S.C.A.T. 1 Lieutenant 1 Lieutenant 1 Lieutenant 1 Lieutenant 2 Sergeant 2 Sergeant 2 Sergeant 2 Sergeant 18 Police Officer * 19 Police Officer * 18 Police Officer * 19 Police Officer *

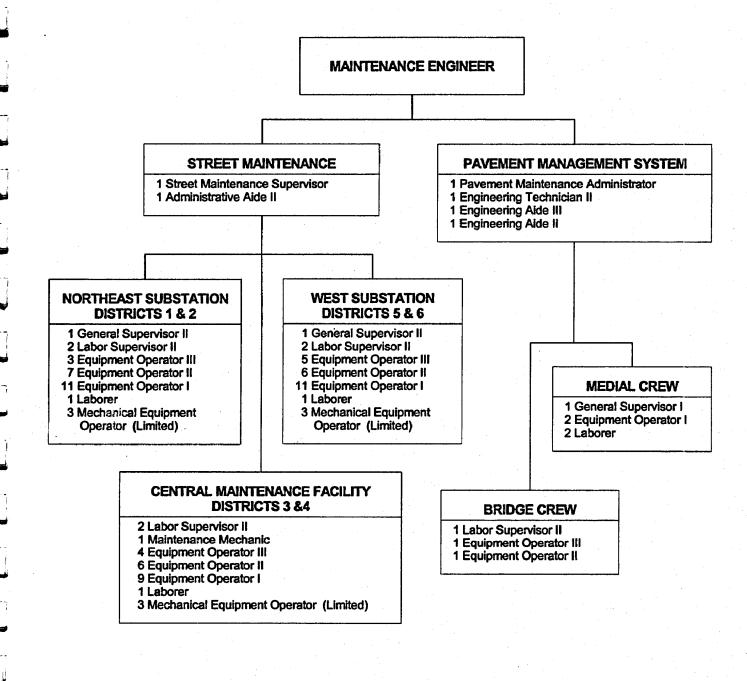


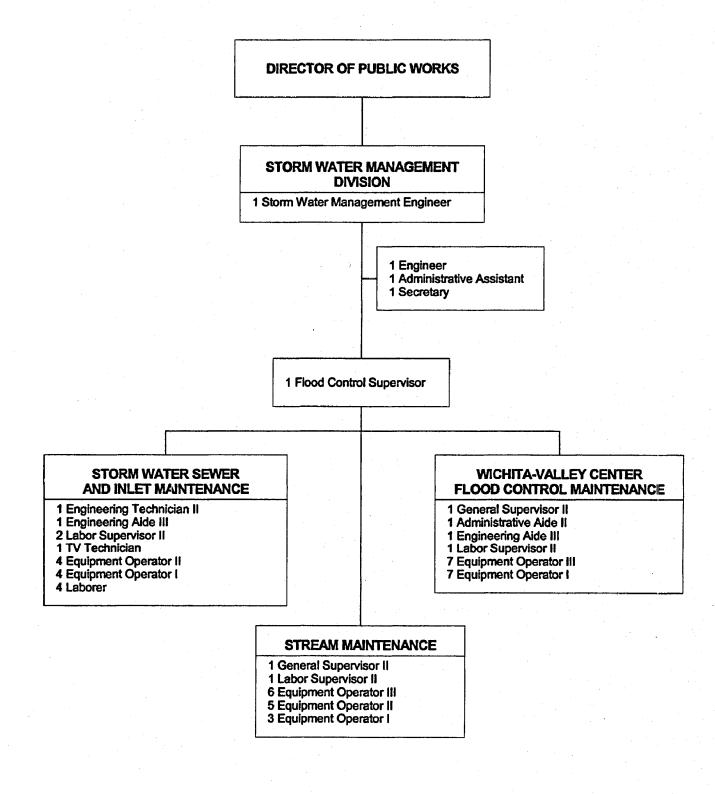


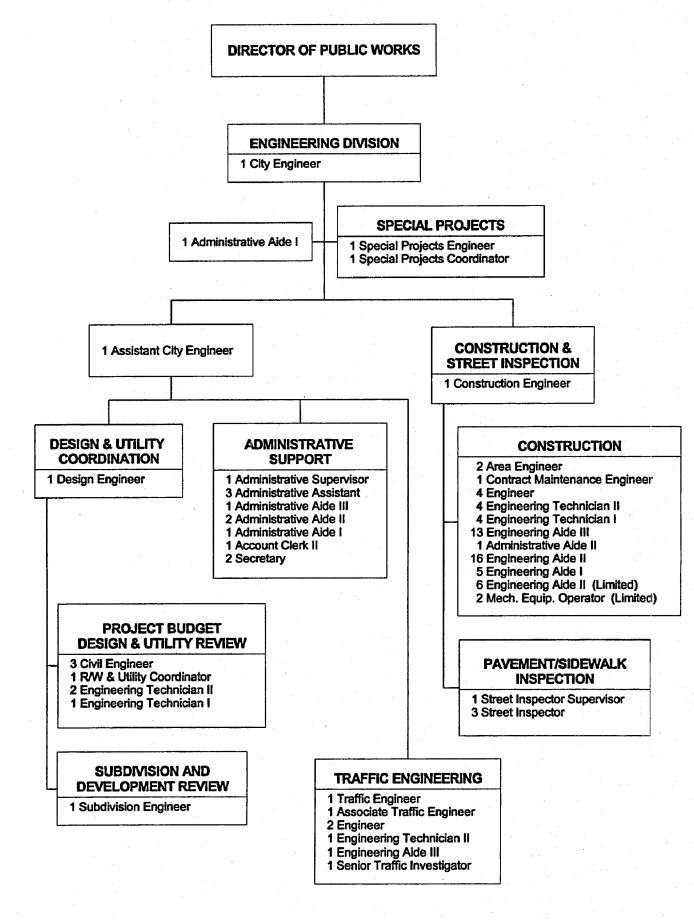


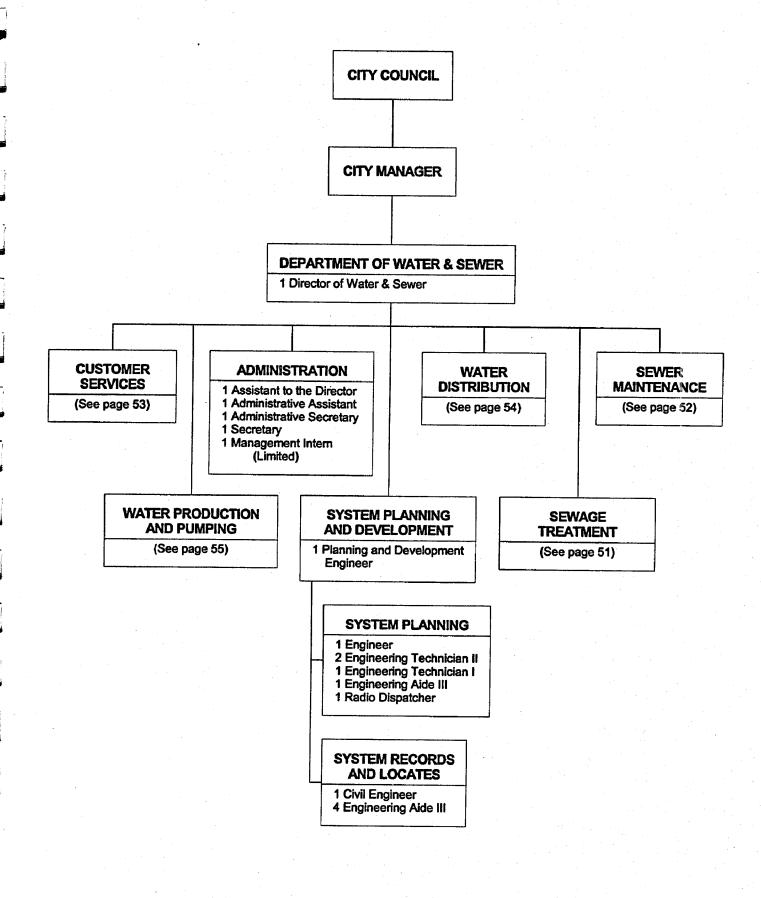


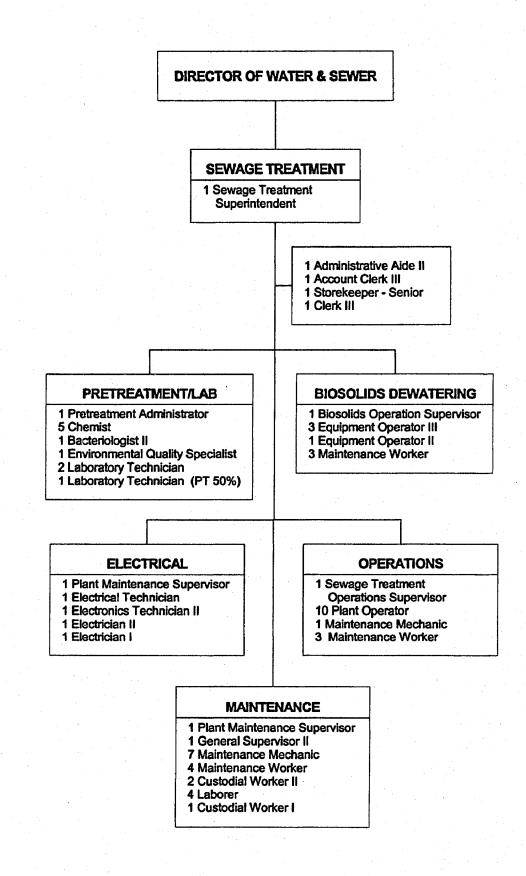


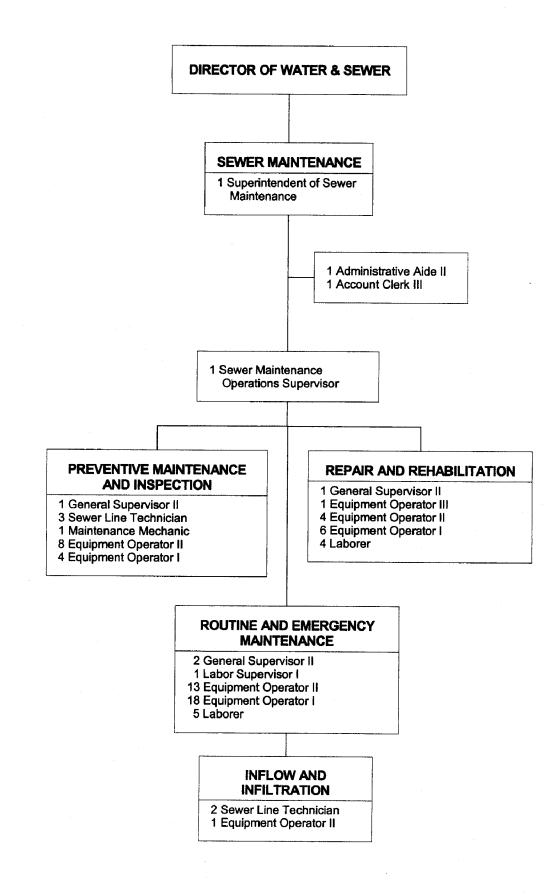




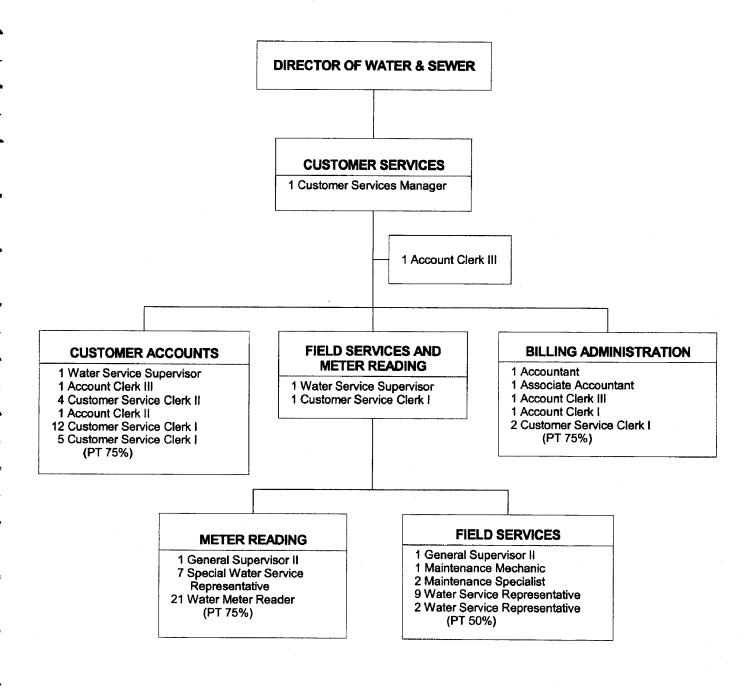




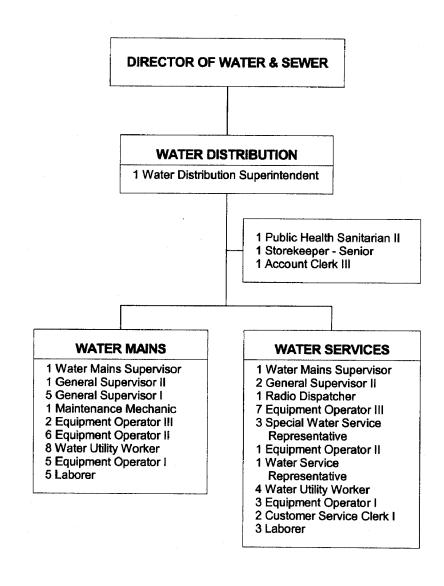




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DIRECTOR OF WATER & SEWER WATER PRODUCTION AND PUMPING 1 Water Production and Pumping Superintendent 1 Account Clerk III 1 Account Clerk II **EQUUS BEDS WELLFIELD** LABORATORY AND **PUMPING AND BOOSTER OPERATIONS STATIONS** 1 Laboratory Director 1 Water Maintenance Supervisor 1 Bacteriologist II 1 Maintenance Mechanic 3 Chemist 1 Equipment Operator II 5 Plant Operator 3 Mechanical Equipment Operator 1 Mechanical Equipment Operator 3 Laboratory Technician (Seasonai) 4 Maintenance Worker WATER TREATMENT PLANT **CHENEY RESERVOIR** 1 Plant Maintenance Supervisor 1 Water Maintenance Supervisor 1 Electronics Technician III 1 Maintenance Mechanic 2 Electronics Technician II 1 Mechanical Equipment Operator 1 General Supervisor II (Seasonal) 3 Maintenance Mechanic 1 Electrician I 2 Maintenance Specialist 3 Maintenance Worker 1 Custodial Worker II 1 Custodial Worker I 2 Mechanical Equipment Operator

(Seasonal)

1 Water Supply Supervisor

1 Maintenance Mechanic

1 Maintenance Worker

(Seasonal)

1 Electrician II

1 Electrician I

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CITY OF WICHITA ORGANIZATION CHARTS

POSITION INVENTORY: THREE-YEAR COMPARISON OF HEADCOUNT, FULL-TIME AND FULL-TIME EQUIVALENTS (LOCALLY FUNDED)

	1998 REVISED			1999 REVISED			2000 ADOPTED		
	Hdont	FΤ	FTE	Hdont	FT	FTE	Hdont	FT	FTE
GENERAL FUND									
City Council	9.00	9.00	9.00	9.00	9.00	9,00	9:00	9.00	9.00
City Manager	6.00	6.00	6.00	8.00	B.00.	6,00	6.00	8.00	6.00
General Government									
Personnel	16.00	15.00	15.50	16,00	16.00	16.00	17.00	17.00	17.00
Clerk's Office	0.00	0.00	0.00	3.00	2.00	2.75	3.00	2.00	2.7!
Administrative Services	7.00	7.00	7.00	12.00	12.00	12.00	12.00	12.00	12.00
Total General Government	23.00	22.00	22.50	31.00	30,00	30.75	32.00	31.00	31.7
Department of Finance									
Director's Office	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
Financial Management									
Accounting	14.00	14.00	14.00	14.00	14,00	14.00	14.00	14.00	14.00
Purchasing	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8,00
Clerk's Office	3.00	2.00	2.75	0.00	0.00	0.00	0.00	0.00	0.00
Treasury					ne gen				
Treasury Office	20.00	18.00	19.25	20.00	18.00	19.25	20.00	18.00	19.2
Debt Management	6.00	6.00	6.00	6,00	6.00	6.00	6.00	6.00	6.01
Civil Rights & Services	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
Total Department of Finance	60.00	57.00	59.00	57.00	55.00	56.25	60.00	58.00	59.2
Law Department								-	
Law Administration	23.00	21.00	21.50	22.00	21.00	21.25	22.00	21.00	21.2
Public Safety Initiative	5,00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00
Total Law Department	28.00	28.00	26.50	26.00	25.00	25.25	26.00	25.00	25.2
Municipal Court				44.7					
Clerk's Office	73.00	47.00	48.50	73.00	47.00	48.50	73.00	47.00	48.50
Probation Office	18.00	14.00	15.00	18.00	14.00	15.00	19.00	15.00	18.00
Warrant Office	12.00	12.00	12.00	12.00	12.00	12.00	0.00	0.00	0.00
Public Safety Initiative	13.00	9.00	11.00	18.00	9.00	12.33	12.00	9.00	10.33
Total Municipal Court	116.00	82.00	86.50	119.00	82.00	87.83	104.00	71.00	74.8
Fire Department				2.5				J.	
Administration/Prevention	35.00	35.00	35.00	36.00	36.00	36.00	33.00	33.00	33.00
Operations	353.00	353.00	353.00	352,00	352.00	352.00	352.00	352.00	352.00
Total Fire Department	388.00	388.00	388.00	388.00	388.00	388.00	385.00	385.00	385.00
		444						750	
Police Department	220.00	222.24		***	***				
Field Services Bureau	330.00	330.00	330.00	309.00	309.00	309.00	309.00	309.00	309.00
Investigations Bureau	142.00	142.00	142.00	161.00	161.00	161.00	161.00	161.00	161.00
Support Services Bureau Public Safety Initiative	198.00	198.00 32.00	198.00	200.00	200.00	200.00	207.00	203.00	205.00
Total Police Department	32.00 702.00	702.00	32.00 702.00	45.00 715.00	45,00 715,00	45,00 715.00	45.00 722.00	45.00 718.00	45.00 720.00
Human Services									
Civil Rights and Services	3.00	3.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00
Housing Services Total Human Services	2.00 5,00	2.00 5.00	1.15 4.15	2.00 5.00	2.00 5.00	1.15 4.15	0.00	0.00	0.00
	7,64	0.00	7	V.W		7.7	0.00	0.00	y.v.
Housing Services	0.00	0,00	0.00	0.00	0.00	0.00	2.00	2.00	1.15
Public Works	100	4.00							
Administration Natural Resources	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Natural Resources Building Services	2.00 91.00	2.00 76.00	2.00 83.50	2.00 92.00	2.00	2.00	2.00	2.00	2.00
Engineering	91.00 95.00	76.00 87.00		**************************************	77.00	85.00	95.00	83.00	89.50
Maintenance	80.00	07.00	89.00	95.00	87.00	89.00	95.00	87.00	89.00
Traffic Control	35.00	25.00	30.00	35.00	25.00	30.00	SE NA	OE AA	20.00
Street Maintenance	95.00	25.00 86.00	90.33	98.00	25.00 89.00	93.33	35.00	25.00	30.00
Street Cleaning	31.00	25.00	28.00	33.00	27.00	30.00	100 00 33 00	91.00	95.33
Total Public Works	353.00	305.00	326.83	359.00	311.00	333.33	364.00	27.00 319.00	30.00
· ····································	300.00		ven.ug	308,00	VI.1.00	JJJ.JJ	J04.00	313.00	339.83

CITY OF WICHITA ORGANIZATION CHARTS

POSITION INVENTORY: THREE-YEAR COMPARISON OF HEADCOUNT, FULL-TIME AND FULL-TIME EQUIVALENTS (LOCALLY FUNDED)

		1998 REVISED			1999 REVISED			2000 ADOPTED	,
	Hdent	FT	FTE	Hdent	FT	FTE	Hdent	FT	FTE
Local Health Programs				50,5					
Lot Mowing/Pool Inspections	9.00	2.00	2.75	9.00	2.00	2.75	9.00	2.00	2.75
Animal Control	20.00	18.00	19.00	20,00	18.00	19.00	20.00	18.00	19,00
Tobacco Regulation	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Total Local Health Programs	30.00	21.00	22.75	30.00	21.00	22.75	30.00	21.00	22.75
Park Department									
Administration	9,00	9.00	9.00	10.00	10.00	10.00	9.00	9.00	9.00
Landscape and Forestry									
Basic Services	71.00	53.00	60.00	71.00	53.00	60.00	74 00	58.00	63.00
Contracted Services Botanica	12.00	4.00	7.00	12.00	4.00	7.00	12.00	4.00	7.00
встапіса Park Maintenance	6.00	5.00	5.50 90.75	6.00	5.00	5.50	5.00	5.00	5.00
Recreation	118.00 517.00	75.00 32.00	153.25	118.00 471.00	75.00 27.00	90.75 149.25	124.00 474.00	79.00 28.00	95.25 148.25
Arts Center	82.00	2.00	22.00	83.00	27.00	22.50	85.00	4.00	24.50
Community Facilities	02.00	2.00	22.00	03.UV	2.00	22.00	65.00	4,00	24,50
Century II	20.00	19.00	19.50	20.00	19.00	19.50	20.00	19.00	19.50
Expo Hall	6.00	6.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00
Omnisphere	7.00	3.00	5.25	7.00	3.00	5.25	7.00	3.00	5.25
Historical Museum	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Wichita Boathouse	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.50
Total Park Department	850.00	210.00	380,25	807.00	207.00	378.75	820.00	216.00	386.25
Library	127.00	82.00	104,50	127.00	82.00	104.50	128.00	83.00	105.50
TOTAL GENERAL FUND	2,597.00	1,915.00	2,137.98	2,679.00	1,936.00	2,161.56	2,688.00	1,944.00	2,166.56
SPECIAL REVENUE FUNDS				3.00			in the second of		
No								in the	
Special Alcohol/Drug Programs	1.00	1.00	1.00	1,00	1.00	1,06	0.06	0.00	0.00
Landfill									
Public Works	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3,00
Office of Central Inspection	70.00	70.00	70.00	70.00	70.00	70.00	73.00	73.00	73.00
Parking Services	0,00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	8.00
Property Management Operations	5.00	5.00	5.00	6.00	6.00	8.00	8.00	6.00	6.00
State Office Building						100	11.0	- 34.4	
Public Works	4.00	2,00	3.00	4.00	3.00	3.50	4,00	3.00	3,50
TOTAL SPECIAL REVENUE FUNDS	82.00	80.00	81.00	B4.00	83.00	83.50	94.00	93,00	93.50
ENTERPRISE FUNDS								agran a	at Delablas
Airport	109.00	105.00	106.25	109.00	105.00	106.25	109,00	105.00	108.25
Golf Course System	48.00	14.00	27.15	51.00	17.00	30.15	56,00	22.00	35.90
•	70.00	74.00		V1.00	17.00	30.13	JU.50	22.00	30.20
Fransit	40.00	47.00	40 55	^^ ^	40.00	40.55	***	45.55	
Administration Teamsters	19.00	17.00	18.00	20.00	18.00	19.00	20.00	18.00	19.00
Total Transit	93.00 112.00	93.00 110.00	93.00 111.00	94.00 114.00	94.00 112.00	94.00 113.00	94.00 114.00	94.00 112.00	94,00 113,00
Nater Utility	Printer.	7.6				100.0	E Sant		
Administration	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Customer Service	74.00	48.00	67.50	78.00	48.00	70.00	78.00	48.00	70.00
Transmission and Distribution	59.00	59,00	59.00	66.00	66.00	66.00	66.00	66.00	66.00
Production and Pumping	53.00	46.00	47.75	53.00	46.00	47.75	53,00	46.00	47.75
System Planning & Development	12.00	12.00	12.00	12.00	12.00	12:00	12.00	12.00	12.00
Total Water Utility	203.00	170.00	191.25	214.00	177.00	200.75	214.00	177.00	200.75

CITY OF WICHITA ORGANIZATION CHARTS

POSITION INVENTORY: THREE-YEAR COMPARISON OF HEADCOUNT, FULL-TIME AND FULL-TIME EQUIVALENTS (LOCALLY FUNDED)

Sewer Utility Sewage Treatment Sewer Maintenance Total Sewer Utility Storm Water Utility TOTAL ENTERPRISE FUNDS	84.00 79.00 143.00 37.00	63.00 79.00 142.00 37.00	63.50 79.00 142.50	64,00 79.00 143.00	FT 63.00 79.00	FTE 63.50 79.00	Hdent	FT 63.00	FTE 63.50
Sewage Treatment Sewer Maintenance oral Sewer Utility Storm Water Utility	79.00 143.00 37.00	79.00 142.00 37.00	79.00 142.50	79.00	79.00		150000000000000000000000000000000000000	63.00	83 KU
Sewer Maintenance 'otal Sewer Utility Storm Water Utility	79.00 143.00 37.00	79.00 142.00 37.00	79.00 142.50	79.00	79.00		150000000000000000000000000000000000000	63.00	84 ደህ
otal Sewer Utility Storm Water Utility	143.00 37.00	142.00 37.00	142.50			79.00		\$10.500 CONTRACTOR (\$10.00)	
Storm Water Utility	37.00	37.00		143.00/			79.00	79.00	79.00
ů			37.00			142.50	143.00	142.00	142.50
OTAL ENTERPRISE FUNDS	652.00		91	37.00	37.00	37.00	37.00	37.00	37.00
		578.00	615.15	668.00	590.00	629.65	673.00	595.00	636.40
NTERNAL SERVICE FUNDS						(D)			
Data Center	22.00	22,00	22.00	26.00	25.00	25.50	26.00	25.00	25.50
leet and Buildings	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00
Self-insurance Fund									
Workers Compensation	1.00	1.00	1.00	1.00	1,00	1.00	1.00	1.00	1.00
Risk Management	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Safety Office	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00 5.00	2.00
Total Self Insurance Fund	5.00	5.00	5,00	5.00	5.00	5.00	5.00	5.00	5.00
elecommunications	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Stationery Stores	4.00	4.00	4.00	4,00	4,00	4.00	4.00	4.00	4.00
TOTAL INTERNAL SERVICE FUNDS	90.00	90.00	90.00	94.00	93.00	93.50	94.00	93.00	93.50
FRUST FUNDS	7				3 31277 - **********************************	30000 E.J. 1000 A. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.			
longing Managament									
ension Management Finance	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Silbert & Mosley TIF (District #1)	1.00	1.00	1,00	1,00	1.00	1.00	1,00	1.00	1.00
• • •									
conomic Development	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
rolleys	3.00	3.00	3.00	3.00	3.00	3,00	3,00	3.00	3.00
TOTAL TRUST FUNDS	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
CITY-COUNTY FUNDS				7 30 1 30 7 7 7 30 7 3 1 1 1 1	La contractor de la con		Committee Committee Co.		
Flood Control	15.00	15.00	15.00	19.00	19.00	19.00	19.00	19.00	19.00
Community Health									
Administration	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Environmental Health	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
Personal Health	33.00	33.00	33.00	33.00	33.00	33.00	40.00	36.00	38,13
otal Community Health	71.00	71.00	71.00	71.00	71.00	71.00	78.00	74.00	76.13
fetropolitan Area Planning	24.00	22.00	22.40	24.00	22.00	22.40	24.00	22.00	22,40
OTAL CITY-COUNTY FUNDS	110.00	108.00	108.40	114.00	112.00	112,40	121.00	115.00	117.53
OTAL LOCALLY FUNDED POSITIONS	3,643.00	2 702 22			2,826.00	and a		2,852.00	-

